

Revenue Budget		2021.22	Notes 2022.23	2022.23
<b>2022.2023 Expenditure</b>				
Salaries (split with capital budget)		£45,000		£45,000
Chairs Allowance		£2,000	paid against invoices	£2,000
Town Hall running costs incl stationery/ printing/ subscriptions		£10,000		£10,000
Software and Support		£8,000	accounts, website and microsoft 365	£8,000
council modernisation practices/ remote working provision		£4,000		£2,000
Audits		£2,000		£2,000
bank charges		£500		£500
Elections - training		£2,000		in reserves £700
Civic allowances		£700		£400
Civic Uniform		£400		£100
Community Events		£100	see L and E budget	£0
platinum jubilee events		£0		£4,000
Donations general budget		£6,797	sect 137 limit is £8.41 per elector (834) = £7013	£7,013
Covid community projects		£3,000		£0
Windfarm Exhibitions etc		£0		£0
Land E cttee project priorities		£42,050	see l and e budget	reserves and £33,600
Communications working grp - training and assistance including social media		£7,000		£7,000
Town mgr costs and 6 mth budget (including town website, town app, events and high street recovery programme)		£19,000	awaiting confirmation from CCF re drawdown	£0
PCSO		£37,000	awaiting confirmation from Suffolk Police Auth	£0
Community support services (future costs and donations)				£50,000
Planning cttee - specialist advice and training		£2,500		£2,500
Play Areas		£0	in L and E earliest referendum = May 2021	£0
N Plan		£1,700	post covid upkeep of town - bin emptying, pavement cleaning	£200
Tidy Town-Grounds Maintenance plus rewlding		£15,000		£15,000
Footpath (cutting assistance)		£0	In L and E	
Sustainable transport cttee budget	Highways (to match fund SCC)	£33,000		reserves and £8k
Professional advice - general and specific non capital priorities		£6,000		£5,000
<b>Budgeted Expenditure</b>		<b>£247,747</b>		<b>£203,013</b>
<b>Income</b>				
Precept		£117,962	0%	£118,610.35
Interest		£500		£500
Parking		£20,000	Dec 2021 not yet operational	£10,000
<b>Total Income</b>	<b>Income</b>	<b>£138,462</b>		<b>£129,110.35</b>
<b>Revenue Net Position</b>	<b>income expenditure</b>	<b>£138,462</b>		<b>£129,110.35</b>
<b>total net expenditure to be covered from reserves</b>		<b>£247,747</b>		<b>£203,013.00</b>
		<b>£109,285</b>		<b>£73,902.65</b>
<b>REVENUE RESERVES 2020.2021</b>				
General	£131,611	(min 12 months precept recommended)		
elections	£6,500	(required stat obligation)		
staff resources	£30,000	(required as per last internal audit)		
Med Term strategy	£60,000	variable reserve		
cil	£36,827	(including sust travel and Potters Bridge signage)		
	<b>£264,938</b>			